

2/18/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
12:34				WAYS AND MEANS COMMITTEE							
				FY 2026-27 Appropriation Bill, H. 5126							
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2025-26					
				Recurring Funds	Provisos	Capital					
				H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total	
Line				FY 2026-27 Agency Beginning Base		H. 5127	General Funds	Funds	Funds	Funds	Line
514	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS										514
515											515
516	H790	26	Department of Archives and History	12,503,029			12,503,029	597,183	921,958	14,022,170	516
517			IT Shared Services Rate Increase		48,000		48,000			48,000	517
518			SC American Revolution Sestercentennial Commission			2,000,000	2,000,000			2,000,000	518
519			SCDAH Exhibit Hall and Meeting Space Expansion			2,000,000	2,000,000			2,000,000	519
520			Liability Insurance Rate Increase		102,000		102,000			102,000	520
521			FTE Authorization								521
522											522
523			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	4,000,000	4,150,000			4,150,000	523
524			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,653,029		16,653,029	597,183	921,958	18,172,170	524
525											525
526	H910	28	Arts Commission	10,603,268			10,603,268	534,341	148,707	11,286,316	526
527			IT Shared Services Rate Increase		40,000		40,000			40,000	527
528			Arts Hubs IT Support		35,000		35,000			35,000	528
529			Arts Industry and Creative Workforce Support		250,000		250,000			250,000	529
530											530
531			SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000		325,000			325,000	531
532			SUBTOTAL ARTS COMMISSION		10,928,268		10,928,268	534,341	148,707	11,611,316	532
533											533
534	L320	42	Housing Finance and Development Authority					236,849,661	40,189,339	277,039,000	534
535			Federal Funds Authorization					16,372,156		16,372,156	535
536			Other Funds Authorization						5,240,844	5,240,844	536
537											537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS					16,372,156	5,240,844	21,613,000	538
539			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					253,221,817	45,430,183	298,652,000	539
540											540
541	P120	43	Forestry Commission	36,233,220			36,233,220	7,043,160	10,692,513	53,968,893	541
542			Strengthening Wildfire Response		300,000		300,000			300,000	542
543			Information Technology		200,000	560,000	760,000			760,000	543
544			Bolstering Conservation Education		75,000		75,000			75,000	544
545			BMP Road Mat Cost Share Program			500,000	500,000			500,000	545
546											546
547			SUBTOTAL INCREMENTAL ADJUSTMENTS		575,000	1,060,000	1,635,000			1,635,000	547
548			SUBTOTAL FORESTRY COMMISSION		36,808,220		37,868,220	7,043,160	10,692,513	55,603,893	548
549											549
550	P160	44	Department of Agriculture	28,225,781			28,225,781	19,033,266	13,753,704	61,012,751	550
551			Growing Agribusiness Fund			5,000,000	5,000,000			5,000,000	551
552			IT Shared Services Rate Increase		187,000		187,000			187,000	552
553			SC Seafood Marketing		200,000		200,000			200,000	553
554			Microbiological Testing Equipment			750,000	750,000			750,000	554

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					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2025-26					
				FY 2026-27	Recurring Funds	Provisos	Capital					
				Agency	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base			H. 5127	General Funds	Funds	Funds	Funds	Line
555			Cost Increases for Required Services		563,000			563,000			563,000	555
556			FTE Authorization									556
557												557
558			SUBTOTAL INCREMENTAL ADJUSTMENTS		950,000	5,750,000		6,700,000			6,700,000	558
559			SUBTOTAL DEPARTMENT OF AGRICULTURE		29,175,781			34,925,781	19,033,266	13,753,704	67,712,751	559
560												560
561	P200	45	Clemson University Public Service Activities	70,863,858				70,863,858	27,375,000	23,395,568	121,634,426	561
562			Natural Resource Utilization and Planning Institute (NRUPI)		1,000,000			1,000,000			1,000,000	562
563			Infrastructure and Safety Upgrades			2,500,000		2,500,000			2,500,000	563
564												564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	2,500,000		3,500,000			3,500,000	565
566			SUBTOTAL CLEMSON-PSA		71,863,858			74,363,858	27,375,000	23,395,568	125,134,426	566
567												567
568	P210	46	SC State University Public Service Activities	10,047,814				10,047,814	5,500,395		15,548,209	568
569			Statewide Expansion Agribusiness Development		500,000			500,000			500,000	569
570			Agriculture Innovation Research		400,000			400,000			400,000	570
571			422 Crossroads Agriculture Center			6,000,000		6,000,000			6,000,000	571
572												572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	6,000,000		6,900,000			6,900,000	573
574			SUBTOTAL SC STATE-PSA		10,947,814			16,947,814	5,500,395		22,448,209	574
575												575
576	P260	48	Sea Grant Consortium	1,413,164				1,413,164	4,365,900	253,800	6,032,864	576
577			Agency Operations Package		85,508			85,508			85,508	577
578			Commercial Seafood Apprenticeship Program		50,000			50,000			50,000	578
579			General Sea Grant Funding			1,600,000		1,600,000			1,600,000	579
580												580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS		135,508	1,600,000		1,735,508			1,735,508	581
582			SUBTOTAL SEA GRANT CONSORTIUM		1,548,672			3,148,672	4,365,900	253,800	7,768,372	582
583												583
584	P280	49	Department of Parks, Recreation and Tourism	68,574,446				68,574,446	4,398,610	84,965,985	157,939,041	584
585			Sports Marketing Grants			8,500,000		8,500,000			8,500,000	585
586			Beach Renourishment Grants			7,500,000		7,500,000			7,500,000	586
587			Sports Tourism Advertising and Recruitment (STAR) Grants		350,000			350,000			350,000	587
588			Leisure Market Expansion			9,350,000		9,350,000			9,350,000	588
589			Destination Specific Tourism Marketing Grants		275,000	9,000,000		9,275,000			9,275,000	589
590			IT Shared Services Rate Increase		200,000			200,000			200,000	590
591			Regional Promotions		275,000	550,000		825,000			825,000	591
592												592
593			State Parks Payroll and Operational Authority							2,346,084	2,346,084	593
594												594
595			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,100,000	34,900,000		36,000,000		2,346,084	38,346,084	595

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				General				Federal	Other	Total			
				Part IA	Nonrecurring	FY 2025-26							
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total			
Line				FY 2026-27 Agency Beginning Base	H. 5126	118.XX	Reserve Fund H. 5127	General Funds	Funds	Funds	Funds	Line	
596			SUBTOTAL DEPT OF PRT		69,674,446			104,574,446	4,398,610	87,312,069	196,285,125	596	
597												597	
598	P320	50	Department of Commerce	71,170,062				71,170,062	12,800,815	55,454,700	139,425,577	598	
599			LocateSC		1,000,000			1,000,000			1,000,000	599	
600			Closing Fund		1,000,000			1,000,000			1,000,000	600	
601												601	
602			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000	602	
603			SUBTOTAL DEPT OF COMMERCE		73,170,062			73,170,062	12,800,815	55,454,700	141,425,577	603	
604												604	
605	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150	605	
606												606	
607			SUBTOTAL INCREMENTAL ADJUSTMENTS									607	
608			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150	1,041,150	608	
609												609	
610	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	720,098	22,386,920	59,309,684	610	
611			Rural Infrastructure Fund		1,000,000	7,250,000		8,250,000			8,250,000	611	
612			Statewide Water & Sewer Fund		1,000,000	7,228,105		8,228,105			8,228,105	612	
613												613	
614			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	14,478,105		16,478,105			16,478,105	614	
615			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		38,202,666			52,680,771	720,098	22,386,920	75,787,789	615	
616												616	
617	Y140	88	State Ports Authority									617	
618												618	
619			SUBTOTAL INCREMENTAL ADJUSTMENTS									619	
620			SUBTOTAL STATE PORTS AUTHORITY									620	
621												621	
622	D300	92D	Office of Resilience	6,925,192				6,925,192	119,321,500	348,284	126,594,976	622	
623			Captain Sam's Spit Settlement			32,000,000		32,000,000			32,000,000	623	
624												624	
625			Federal Funds Authorization						15,678,500		15,678,500	625	
626												626	
627			SUBTOTAL INCREMENTAL ADJUSTMENTS			32,000,000		32,000,000	15,678,500		47,678,500	627	
628			SUBTOTAL OFFICE OF RESILIENCE		6,925,192			38,925,192	135,000,000	348,284	174,273,476	628	
629												629	
630	R440	109	Department of Revenue	61,847,297				61,847,297		60,177,093	122,024,390	630	
631												631	
632			SUBTOTAL INCREMENTAL ADJUSTMENTS									632	
633			SUBTOTAL DEPARTMENT OF REVENUE		61,847,297			61,847,297		60,177,093	122,024,390	633	
634												634	
635			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	414,609,797	9,135,508	102,288,105		526,033,410	470,626,585	321,280,649	1,317,940,644	635	
636												636	

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					General			Federal	Other	Total		
							FY 2025-26 Capital					
				FY 2026-27 Agency	Part IA Recurring Funds	Nonrecurring Provisos	FY 2025-26 Capital Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds	Line
637												637